CORRECTED FISCAL MEMORANDUM HB 4169 – SB 4136

April 23, 2008

SUMMARY OF AMENDMENT (016584): Deletes all language of original bill. Creates a two-year program in Metro-Nashville Davidson County school system. Permits class sizes for career and technical education courses to be extended to the limits currently permitted for academic classes only in schools where career academies or small learning academies are being utilized. Requires the Department of Education (DOE) to convene a committee to review the pilot program and to submit recommendations to the General Assembly by January 1, 2010

FISCAL IMPACT OF ORIGINAL BILL:

Decrease Local Expenditures – Not Significant

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

On April 23, 2008, we issued a corrected fiscal memorandum on this amendment indicating an *increase in state expenditures of \$15,000 FY08-09 and FY09-10*. Based on additional information from the Department of Education, the fiscal impact of the bill is as follows:

CORRECTED

Increase State Expenditures - Not Significant

Assumptions applied to amendment:

- According to the Department of Education, any increase in state expenditures will be not significant. Any cost for administration, study of the pilot, or other costs can be accommodated within existing staff without an increased appropriation. The Department has indicated that no funds will be diverted from other programs for this pilot.
- No change in BEP formula.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

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